



Agenda Item Details

Meeting	Mar 02, 2022 - El Monte Union High School District Board of Trustees Regular Meeting
Category	F. Regular Agenda
Subject	1. Consider Approval of the Citizen's Oversight Committee (COC) Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects
Type	Action
Recommended Action	The district administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

Goals

A presentation will be provided by Cathi Eredia, Chair of the Citizen's Oversight Committee (COC), on the Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

The district administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

The primary function of the Citizen's Oversight Committee (COC) is to keep the community informed on the progress of construction projects utilizing Measure D and Measure HS General Obligation Bond monies. In accordance with the by-laws of the Citizens Oversight Committee as adopted by the Board of Trustees, the COC prepared their Annual Written Report for the Board of Trustees and community members. The committee met on January 20, 2022, and approved the Annual Written Report to the Board as presented. Due to COVID-19, the COC has not been able to visit the construction sites.

Contact Persons:
Wael Elatar, Chief Business Official
Norma Macias, Director F.M.O.T

[COC Annual Written Report FY 20-21.pdf \(469 KB\)](#)

Motion & Voting

The district administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

Motion by Ricardo Padilla, second by Florencio F Briones.

Final Resolution: Motion Carried

Yes: Ricardo Padilla, David Diaz, Florencio F Briones, Carlos G Salcedo, Esthela Torres de Siegrist

El Monte Union High School District



Measure D and HS Citizens Oversight Committee Annual Written Report FY 2020-2021

COC Annual Written Report

Prepared by Cathi Eredia, Chair of COC

March 2, 2022

Introduction

On January 9, 2019, the Board of Education approved the establishment of the Independent Citizen's Oversight Committee (COC) for Measure HS as required by Proposition 39. With this approval, the COC now oversees the review of expenditures for both Measure D and Measure HS.

The Board approved the current list of members of the Citizen's Oversight Committee (COC) on December 8, 2021.

Local Business/Community	Pablo Tamashiro, Co-Chair
Bona Fide Tax Rep	Luis Aguilar
Senior Citizen Group	Cathi Eredia, Chair
PTSA/Parent/Member at Large	Cynthia Arrendondo
PTSA/Parent/Member at Large	Heidi Carrillo
Parent/Member at Large	Joanna Haro
PTSA/Parent/Member at Large	Erica Mondragon
Member at Large	Jennifer Cobian, Alternate
Member at Large/Business Representative	Julia Ruelas, Alternate

The District has done its due diligence to facilitate meetings as required. Due to Covid-19, the COC has conducted virtual meetings. An in-person meeting for the COC was scheduled on December 2, 2021 at the District Office but was unable to meet quorum. A make-up meeting was held virtually on 1/20/2022. Consequently, the COC decided to continue virtual meetings for the time being.

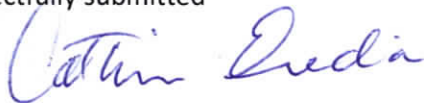
Project Site Visits

Due to Covid-19, the COC has not been able to visit construction sites.

Bond Expenditure Overview

All previous project expenditures for Measure D and HS were reviewed with the Committee. Refer to attachment A and B.

Respectfully submitted



Cathi Eredia, Chair

Attachment "A"

Measure D Bond Expenditures
From 2008 to June 30, 2021
Attachment "A"

Location	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	Grand Total
0000000	DISTRICT WIDE	1,409,955.09							29,441.26		244,923.04				1,684,319.39
4000000	DISTRICT WIDE				297,767.63	59,251.07									357,018.70
4010000	EL MONTE HIGH SCHOOL		48,178.09	19,128.89	(4,186.51)										63,120.47
4010200	El Monte - Bleachers							26,228.02		107,196.36	3,036,058.24	3,459,407.92	747,287.58		7,376,178.12
4010519	EMHS North Campus Growth Phase II		-									26,050.62			26,050.62
4010607	EMHS Baseball Stadium				38,270.00	28,500.99									66,770.99
4010705	EMHS - DISTRICTWIDE FURNITURE									46,173.71					46,173.71
4010712	EMHS Painting		-												-
4010719	EMHS New Elevator @ Bldg E		33,217.50	2,009,057.48	57,992.22	1,229.25									2,101,496.45
4010903	EMHS-HOME BLEACHERS&CLASSROOMS		649,811.33	194,963.76	2,925.00										847,700.09
4010910	EL MONTE HS-FIRE ALARM MAINT.		2,370.84												2,370.84
4010911	EL MONTE HS-PUBLIC ACCESS SYS.		3,291.67												3,291.67
4010912	EMHS HVAC PROJECT		45,333.78	1,485,549.18	31,023.10	73,976.78	322,095.71	1,886.73							1,959,865.28
4012060	EMHS-E-RATE		113,499.17	146,758.23		38,470.04	8,943.15	5,030.03	4,857.10						317,557.72
4020000	ROSEMEAD HIGH SCHOOL		98,007.63	20,440.22								111,954.88			230,402.73
4020320	Rosemead - Growth		9,302,788.89	10,865,154.50	1,062,689.02	48,788.37	116,359.55	380.00					9,800.00	53,805.82	21,459,766.15
4020505	Rosemead - Track & Field Upgrades											39,994.26	294,058.20	2,116,185.75	2,450,238.21
4020602	RHS Auditorium Lighting				1,840.00		260,126.93	270,881.44							532,848.37
4020705	RHS - DISTRICTWIDE FURNITURE											53,212.85	157.81		53,370.66
4020720	Career Technical Education (CTE)		242,647.11	760,690.42	77,824.35	3,594.40	8,649.87			5,029.37					1,098,435.52
4020910	RHS-FIRE ALARM MAINTENANCE		2,370.84												2,370.84
4020911	RHS-PUBLIC ACCESS SYSTEMS		3,291.67												3,291.67
4020912	RHS- HVAC PROJECT		49,365.78	1,452,096.37	31,991.56	71,410.66	262,495.69	1,886.73							1,869,246.79
4020913	RHS-MGMT. FEES HVAC PROJECT		-	26,000.00											26,000.00
4020914	RHS-SYNTHETIC RUNNING TRACK		120,313.73	1,678,827.36	13,544.00										1,812,685.09
4022060	RHS-E-RATE		85,899.17	162,364.50		36,049.28	15,102.06	7,463.25	4,556.30		23,100.63				334,535.19
4030000	ARROYO HIGH SCHOOL		106,889.69		650.00					-	500.00	97,292.68			205,332.37
4030100	Arroyo - Verizon Wireless Kingsrow						-								-
4030102	Arroyo - Roofing Project									-	487,814.54				487,814.54
4030103	Arroyo - Automatic Fire Sprinkler System Repair												38,238.00	123,202.00	161,440.00
4030324	Arroyo - New Classroom Building (Growth)		10,517,556.71	10,634,488.79	972,477.56	139,296.58	181,926.94	-				73,000.77	16,971.95		22,535,719.30
4030422	Arroyo - Communication Towers		34.87												34.87
4030705	AHS - DISTRICTWIDE FURNITURE									34,435.08			5,279.01	13,544.31	53,258.40
4030720	Career Technical Education (CTE)		214,310.78	655,148.62	2,065.00		8,717.32	-					3,625.00	3,268.08	887,134.80
4030910	ARROYO HS-FIRE ALARM MAINT.		2,370.84												2,370.84
4030911	ARROYO H-PUBLIC ACCESS SYSTEM		3,291.67												3,291.67
4032060	AHS E-RATE		111,005.30	162,364.48		56,201.55	8,063.31	6,935.90	6,398.95	16,230.21					367,199.70
4050000	MOUNTAIN VIEW HIGH SCHOOL		25,785.60	918.38	2,015.48		23,494.56				11,169.45	23,061.31	70,919.10	38,711.15	196,075.03
4050317	Mtn. View - Gym		322,348.77	134,737.30	33,646.00										490,732.07
4050407	MVHS - Gym Modernization										1,429,401.73	435,871.10		500.00	1,865,772.83
4050413	MVHS - Cafetorium, Landscaping & Shade Structure										72,821.98	69,516.14		86,240.00	228,578.12
4050421	MVHS - Plumbing Replacement												8,790.00	241,210.00	250,000.00
4050710	MVHS - Districtwide HVAC & Security												328,159.65	607,875.66	936,035.31
4050720	Career Technical Education (CTE)		135,090.77	36,659.31	23,346.00	6,585.00	549,295.34	783,205.45	6,787.85	12,717.85					1,553,687.57
4050910	MVHS-FIRE ALARM MAINT.		2,370.84												2,370.84
4050911	MVHS-PUBLIC ACCESS SYSTEM		3,291.67												3,291.67
4052060	MVHS-ERATE		146,812.84	146,758.28		47,638.41	8,503.23	577.92	9,980.07						360,270.75
4059000	MVHS - New Cafeteria (Due to Fire)										15,509.03	221,351.96	88,272.76		325,133.75
4160000	SOUTH EL MONTE HIGH SCHOOL									426.20		70,647.96	35,140.08		106,214.24
4160337	So. El Monte - Fire Alarm										87,710.88	267,677.48	55,839.64		411,228.00
4160340	So. El Monte - Maint./Bus/Warehouse		-		18,754.11										18,754.11
4160412	So. El Monte - Field House		126,240.31	118,236.00	80,694.00	8,562.34	29,775.54	11,619.60	38,442.16	1,910,242.95	546,038.48	675.00			2,870,526.38
4160415	SEMHS Snack Bar				68,850.00	112,162.66	12,612.00	327,832.54	2,673,942.66	271,513.55	9,253.75				3,476,167.16
4160608	So. El Monte - Demo Structure						51,101.40								51,101.40
4160705	SEMHS - DISTRICTWIDE FURNITURE									8,973.74		1,325.76	52,091.65		62,391.15
4160710	SEMHS - Districtwide HVAC & Security												1,155,206.48	9,177.32	1,164,383.80
4160720	Career Technical Education (CTE)		133,413.12	25,308.56	35,864.00	19,106.00	75,056.78	552,737.17	115,562.96	30,000.00	53,166.89				1,040,215.48
4160910	S.EL MONTE-FIRE ALARM MAINT.		2,370.84												2,370.84
4160911	SO. EL MONTE HS-PUBLIC ACCESS		3,291.67												3,291.67
4162060	SEMHS E-RATE		159,660.67	146,758.28		64,054.24	56,308.73	6,913.09	4,737.68						438,432.69

Measure D Bond Expenditures
From 2008 to June 30, 2021
Attachment "A"

Location	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	Grand Total
5040000	FERNANDO LEDESMA		55,602.43	24,871.24											80,473.67
5040605	FRLHS Multi-Purpose Room - Gym				16,965.00		2,635.60	-	-			74,576.80	524,057.45	754,012.73	1,372,247.58
5040705	FRLHS - DISTRICTWIDE FURNITURE													2,685.43	2,685.43
5040714	FRLHS Lower Field Area		233,871.04	143,469.47	7,220.00										384,560.51
5040910	FRLHS-FIRE ALARM MAINTENANCE		2,370.80												2,370.80
5040911	FRLH-PUBLIC ACCESS SYSTEM MAIN		3,291.65												3,291.65
5042060	FRLHS E-RATE		85,899.15	146,758.28		18,390.14	11,370.30	577.92	-						262,995.79
5130000	Community Day School		37,414.64												37,414.64
6070705	Transition Center - Districtwide Furniture												889.81		889.81
6090000	DISTRICT OFFICE		297,764.53	335,432.38	556,811.18	274,685.10	304,986.79	239,985.17	133,255.06	56,666.18	70,078.65	82,977.28	100,512.38	43,693.88	2,496,848.58
6090300	DISTRICT-MISC. CONSTRUCTION		144.00												144.00
6090326	DISTRICT OFFICE - New Building		81,337.82	6,789,830.46	5,439,710.34	174,370.99	44,602.10	2,659.59			6,122.41	17,340.49			12,555,974.20
6090701	Close Out Projects		-												-
6090710	District-Wide HVAC - Group C											140,830.00	286,976.46	78,776.58	506,583.04
6090803	District Portable Relocation		-												-
6090901	DEMOLITION OF EXISTING BUS GAR		-												-
6092060	E-Rate Program		85,898.93	162,364.56	239,743.17	18,330.10	3,770.14	19,810.03	4,579.40						534,496.33
Grand Total		1,409,955.09	23,700,119.15	38,485,135.30	9,110,492.21	1,300,653.95	2,365,993.04	2,266,610.58	3,032,541.45	2,499,605.20	6,093,669.70	5,266,765.26	3,822,273.01	4,172,888.71	103,526,702.65

Attachment "B"

Measure HS Bond Expenditures
From 2019 to June 30, 2021
Attachment "B"

Location	Description	18-19	19-20	20-21	Grand Total
0000000	DISTRICT WIDE	753,719.63	-	-	753,719.63
4010705	EMHS - DISTRICTWIDE FURNITURE	-	41,442.48	5,164.70	46,607.18
4010709	EMHS - HVAC CONTROLS	-	-	4,234.13	4,234.13
4020501	RHS - Snack Bar	-	33,255.00	503,122.89	536,377.89
4020705	RHS - DISTRICTWIDE FURNITURE	-	27,631.86	921.25	28,553.11
4020709	RHS - HVAC CONTROLS	-	-	4,490.75	4,490.75
4030703	AHS - TRACK & FIELD	-	-	154,612.20	154,612.20
4030705	AHS - DISTRICTWIDE FURNITURE	-	2,850.87	46,856.17	49,707.04
4030708	AHS - BATTERY ENERGY STORAGE	-	-	28,432.50	28,432.50
4030709	AHS - HVAC CONTROLS	-	-	4,234.13	4,234.13
4050425	MVHS -MODERNIZATION	-	-	232,345.44	232,345.44
4050703	MVHS - TRACK & FIELD	-	-	237,095.24	237,095.24
4050705	MVHS - DISTRICTWIDE FURNITURE	-	20,599.68	12,993.95	33,593.63
4050708	MVHS - BATTERY ENERGY STORAGE	-	-	47,387.50	47,387.50
4050709	MVHS - HVAC CONTROLS	-	-	4,234.13	4,234.13
4160610	SEMHS - MODERNIZATION	-	-	139,272.50	139,272.50
4160705	SEMHS - DISTRICTWIDE FURNITURE	-	30,201.41	-	30,201.41
4160708	SEMHS - BATTERY ENERGY STORAGE	-	-	47,387.50	47,387.50
4160709	SEMHS - HVAC CONTROLS	-	-	4,234.13	4,234.13
5040605	FRLHS Multi-Purpose Room - Gym	-	354,608.70	2,401,682.98	2,756,291.68
5040705	FRLHS - DISTRICTWIDE FURNITURE	-	-	16,724.49	16,724.49
5040709	FRLHS - HVAC CONTROLS	-	-	4,234.13	4,234.13
6070705	Transition Center - Districtwide Furniture	-	8,855.70	11,876.41	20,732.11
6070725	Transition Center - Adult Regional Education Complex	-	-	59,117.00	59,117.00
6090000	DISTRICT OFFICE (Operating Services)	-	1,000.00	45,616.40	46,616.40
Grand Total		753,719.63	520,445.70	4,016,270.52	5,290,435.85